

	A	B	C	F	G	I	K	L	M
3			03/04		03/04	04/05		05/06	
4									
5	TRAFFIC CAPITAL SCHEMES: 2003/04 to 2005/06				Forecast	Draft		Draft	
6			Budget		spend	programme		programme	
7	C	Commitment							
8	P	Programme							
9	H	High priority (consultations done)							
10									
12									
13	INTEGRATED TRANSPORT		6,516,000		6,516,000	7,560,730		5,895,500	
18									
19	MEASURES TO HELP TRAVEL BY BUS		700,000		720,407	750,000		400,000	
20									
44	LA	Level access at bus stops	700,000		720,000	700,000	C	200,000	
46		Real time information				50,000		200,000	
47		Melbourne Road humps			407				
55									
56	PUBLIC TRANSPORT INTERCHANGE		830,000		765,000	0		0	
57									
62		b) Charles Street south			121,000				
64		Bus rail interchange	400,000		505,000				
65	City centre improvements								
66		a) St Margarets Bus Station	230,000		127,000				
67		b) Humberstone Gate East	200,000		12,000				
70									
71	MAJOR PROJECTS		1,320,000		1,306,859	4,139,730		2,189,500	
81									
82	HO	Hinckley Road/Outer Ring Road				802,730	C	109,500	C
83	Belgrave Corridor								
84	BC	b) Monitoring	25,000		56	25,000	H		
85	BC	c) Thurcaston Road bus priority	10,000		10,000				
86	BC	d) Abbey/Blackbird	25,000		40,000				
87	BC	e) Melton/Checketts			30,000				
88	BC	f) Belgrave Road safety scheme	310,000		310,000				
89	BC	g) MacDonald Road car park			170,000				
90	BC	h) Melton/Troon			5,000	150,000	H		
91	BC	i) Melton Road outbound bus lanes			2,000	25,000	H		
92	BC	j) Belgrave Road bus lanes			3,000	50,000	H		
93	BC	k) Thurmaston village			25,000				
94	A60	A6030 Corridor	800,000		607,000	2,497,000	C	430,000	C
95	LW	Leicester West	150,000		64,803				
98	London Road								
99	LR	a) St James Road to Knighton Park Road			5,000	590,000	H		
100	LR	b) Knighton Park Rd to Clarendon Park Rd			0			135,000	H
101	LR	c) Clarendon Park Rd to Toller Road			0			120,000	H
102	LR	d) Toller Road to Knighton Drive			10,000			210,000	H
103	LR	e) Knighton Drive to City Boundary			25,000			185,000	H
108		LRC schemes						1,000,000	
109									
110	MEASURES TO HELP TRAVEL BY BICYCLE		17,000		110,463	150,000		150,000	
111									
117		Granby Street			463				
119		Hinckley Rd/Carlisle Street			40,000				
121		Gallowtree Gate/Granby Street	17,000		70,000				
128		To be identified				150,000		150,000	
129									
130	MEASURES TO HELP TRAVEL ON FOOT		235,000		554,681	0		0	
131									
140		Greengate Lane footway			2,688				

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6			Budget		spend	programme		programme	
7	C	Commitment							
8	P	Programme							
9	H	High priority (consultations done)							
10									
147		Regent Rd/Waterloo Way			1,600				
148		Refuges 02/03			204				
159		DeMontfort Street/New Walk pelican			15,000				
160		Queens Rd zebra footway extensions			158				
161		Castle St footway extensions or refuge			320				
164		Gwendolen Rd o/s Crown Hills College zebra			2,800				
168		St Peters Road zebra upgrade			24				
170		Gleneagles Avenue/Kerrysdale Ave pelican			12,000				
171		Catherine St/Doncaster Rd pelican			13,000				
172		Anstey/Bennion footway measures + toucan			75,000				
173		Parker Drive/Somerset Avenue zebra			13,977				
174		Ashton Green footpath			48,398				
175		Humberstone Lane nr Donald Close zebra			8,400				
176		Gwendolen Rd nr Coleman Primary School zebra			19,000				
177		Uppingham Road nr Ambassador Rd zebra			10,000				
179		Aberdale Rd/Welford Rd extra ped phases	70,000		70,000				
180		St Saviours Road shops footway improvements	95,000		150,000				
181		Portishead Rd footway	45,000		45,000				
182		East Park Road pelican nr no. 106	25,000		25,000				
186		Meadowsweet Rd/Keyham Lane footway			2,000				
187		Rushey Mead cycleway			40,000				
189		Donaldson Road footpath			112				
194									
195		PROVISION FOR PEOPLE WITH DISABILITIES	20,000		20,000	20,000		20,000	
196									
203		Dropped kerbs 2003/04	20,000		20,000	20,000	P	20,000	P
204									
205		LOCAL SAFETY SCHEMES	560,000		623,148	0		500,000	
206									
210		Spiral markings: permanent kerbs Redhill Circle			230				
211		Burleys Way			331				
216		Heacham Drive East traffic calming			(6,714)				
217	++	[KW] Krefeld Way toucan			(4,985)				
218		King Richards Rd/Narborough Road north			101				
219		Fosse Road/Stephenson Drive			185				
220		Abbey Lane			27,000				
222		Bennion Road/Orwell Drive	40,000		40,000				
223		Green Lane Road East/Kitchener Rd traffic calming	220,000		280,000				
224		Rushey Mead north traffic calming	80,000		95,000				
225		Hinckley Rd/Wyngate Drive/Woodville Rd	60,000		32,000				
226		Anstey Lane/Great Meadow Road	160,000		160,000				
229		To be identified						500,000	
230									
231		TRAFFIC CALMING	15,000		28,244	150,000		150,000	
232									
239		Egginton Street Area			5,000				
240		Butterwick Drive			25,000				
242		St Matthews Estate	15,000		(1,756)				
245		To be identified				150,000		150,000	
246									
247		SAFER ROUTES	1,138,000		731,909	840,000		500,000	
248									
259		Mere Road/St Saviours Road			1,695				

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6			Budget		spend	programme		programme	
7	C	Commitment							
8	P	Programme							
9	H	High priority (consultations done)							
10									
266		South Leicester							
268	SL	a) Knighton Lane East (Welford Road to Saffron Lane)	185,000		110,000	75,000	C		
269	SL	b) Aylestone village traffic calming	40,000		5,000				
270	SL	g) Consultations			(382)				
271	SL	j) Promotions - bus maps, user groups			195				
272	SL	k) On carriageway cycle ways			247				
273	SL	p) Cycle route: Saffron Lane to Knighton Lane East			247				
274		Astill Lodge Road			407				
276		Evington							
277		a) Evington cycle lanes TROs			5,000				
278		b) Evington Road/Evington Valley primary trail TRO	3,000		4,500				
279		Narborough Road area							
280	NR	a) Narborough Road/Rowley Flds Rd to Fullhurst Ave	10,000		10,000				
281	NR	b) Narborough Road/Fullhurst Ave and Upperton Rd	346,000		inc below				
282	NR	c) Narborough Road/Fullhurst Ave to Upperton Rd	459,000		500,000	515,000	C		
283	NR	d) Cort Crescent	30,000		30,000				
284	NR	e) 20 mph zone: Crescent School	65,000		65,000				
287		To be identified				250,000		500,000	
288									
289		ROAD NETWORK SIGNING	26,000		26,000	26,000		26,000	
290									
297		All schemes 2003/04	26,000		26,000	26,000	P	26,000	P
298									
299		UTMC DEVELOPMENT	536,000		536,000	506,000		506,000	
300									
307		Traffic and travel information	123,000		123,000	123,000	P	123,000	P
308		Network improvements	42,000		42,000	42,000	P	42,000	P
309		Star-Trak bus priorities	68,000		68,000	68,000	P	68,000	P
310		CCTV developments	47,000		47,000	47,000	P	47,000	P
311		Network monitoring	40,000		40,000	40,000	P	40,000	P
312		Systems integration	46,000		46,000	46,000	P	46,000	P
313		Variable message signs	170,000		170,000	140,000		140,000	
314									
315		EUROPEAN PROJECTS	70,000		70,000	0		0	
316									
321		EQUAL and SAMANTHA	20,000		20,000				
322		HEAVEN	50,000		50,000				
323									
324		TRAVEL DEMAND MANAGEMENT	0		0	0		0	
325									
329		Travel Centre							
330									
331		COMMUNITY SAFETY LIGHTING	435,000		435,000	200,000		435,000	
332									
336		Community safety lighting 03/04	435,000		435,000	200,000	P	435,000	P
337									
338		LOCAL MONITORING AND ADMINISTRATION	614,000		749,019	749,000		799,000	
339									
341		LTP Monitoring APR 2001			19				
346		Scheme administration	365,000		300,000	300,000	C	300,000	C
347		Advanced design			200,000	200,000		250,000	
348		LTP Monitoring APR 2003	22,000		22,000		C		

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6			Budget		spend	programme		programme	
7	C	Commitment							
8	P	Programme							
9	H	High priority (consultations done)							
10									
349		LTP Monitoring APR 2004	227,000		227,000	22,000	C		
351		LTP Monitoring APR 2005				227,000	C	22,000	P
352		LTP Monitoring APR 2006						227,000	P
353									
354		CLEAR ZONES/LOW EMISSION ZONE	0		0	10,000		200,000	
355									
361		Low emission bus experiment				10,000		200,000	
362									
363		ENVIRONMENTAL NETWORK ENHANCEMENTS	0		0	20,000		20,000	
364									
368		All schemes				20,000		20,000	
369									
370	A46	A46/A47 LINK ROAD	0		76,000	0		0	
371									
372		DEVELOPER CONTRIBUTION			(236,730)				